

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2025

Department : State Universities and Colleges (SUCs)
Agency/Entify : Romblon State University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 047 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicator(s)													
1. Percentage of first-time licensure exam takers that pass the licensure exams		10%	11%	14%	17%	52.00%	13.43% (112/834)	59.83% (499/834)					1st Quarter Mechanical Engineering: 17/36 Criminology: 96/134 Passing Rate: 112/170 =65.88% 112/792 = 14.14% 2nd Quarter LET (Elementary): 100/147 LET (Secondary): 319/406 Civil Engineering: 3/9 Electrical Engineering: 39/45 Accountancy: 6/15 Passing Rate: 467/622 =75.08% 467/792 = 59.83% Mid Year Passing Rate 597/792= 73.11 %
2. Percentage of graduates (2 years prior) that are employed		10%	12%	18%	20%	60.00%	16.39% (468/2856)	2.73% (78/2856)					1st Quarter Employed - 468 Unemployed - 415 Not tracked - 1973 Total No. of Graduates - 2856 468/2856= 16.39% 2nd Quarter Employed: 78 Unemployed: 93 Not tracked: 1,777 Total No. of Graduates: 2,856 78/2856= 2.73% Mid-Year Employed: 546 Unemployed: 508 Not tracked: 1,777 otal No. of Graduates: 2,856 546/2,856= 19.12%
Output Indicator(s)													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		15%	15%	20%	26%	76.00%	93.58%	--					1st Quarter Number of students enrolled in CHED-identified and RDC-identified prioty programs-13798 Total Number of Enrollees-14,745 13,798/14,745=93.58% MidYear: 13,798/14,745=93.58% Note: There are no new undergraduate enrollees reported for the 2nd Quarter as the enrollment period is still covered by the Second Semester. All enrolled students during this quarter are part of the Second Semester intake.
2. Percentage of undergraduate programs with accreditation		10%	10%	27%	29%	76.00%	79.07%	--					1st Quarter Total Programs - 47 New Programs - 4 PSV Programs - 5 Expired/Waiting for results - 4 Accredited Programs (Level 1-4) - 34 Accreditable Programs - 43 Accredited Programs (Level 1-4) /Accreditable Programs :34/43 =79.07% Note: The scheduled accreditation of undergraduate programs is set for the 3rd Quarter of the year. Hence, there is no change in data reported for the 1st Quarter.

Department : State Universities and Colleges (SUCs)
Agency/Entity : Romblon State University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 047 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
ADVANCED EDUCATION PROGRAM	3201000000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:		0		15%	0	15.00%	100%	-					
a. pursuing advanced research degree programs (Ph.D.) or													
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or													1st Quarter A total of 6 Graduate School Faculty, all the 6 Faculty Members are actively pursuing within the last three (3) years) Note: There are no changes in faculty composition for the Advanced Education Program during the 2nd Quarter.
c. producing technologies for commercialization or livelihood improvement or													
d. whose research work resulted in an extension program													
Output Indicator(s)													
1. Percentage of graduate students enrolled in research degree programs		15%	15%	30%	40%	100.00%	85.27%	-					1st Quarter Number of graduate students enrolled in research degree programs-382 Total Number of Enrollees-448 382/448=85.27% Note: There are no new graduate enrollees reported for the 2nd Quarter as the enrollment period is still covered by the Second Semester. All enrolled students during this quarter are part of the Second Semester intake.
2. Percentage of accredited graduate programs		0	0	15%	0	15.00%	83.33%	-					1st Quarter Programs Offered- 13 Accreditable Programs- 6 Accredited Programs (Level 1) - 5 5/6=83.33% Note: The scheduled accreditation of undergraduate programs is set for the 3rd Quarter of the year. Hence, there is no change in data reported for the 1st Quarter.
RESEARCH PROGRAM	3202000000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Number of research outputs in the last													

Department : State Universities and Colleges (SUCs)
Agency/Entity : Romblon State University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 047 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
three years utilized by the industry or by other beneficiaries		7	14	16	10	47	0	1					Justification and Catch-Up Plan The RDI Office recorded only one research utilization in the second quarter due to the heavy academic workload of faculty researchers. Despite this, the office has been actively facilitating several pending utilization agreements, including six policy briefs under review by the DENR, and MOUs with LGUs (San Fernando, Odiongan, Calatrava), a business partner, and two local schools. To meet the target of 47 utilizations by year-end, the RDI Office will fast-track the finalization of at least nine pending MOUs between August and September 2025. An internal audit has identified additional utilization-ready projects, and a staff focal person has been assigned to assist faculty in documentation and coordination. A policy brief writing workshop will also be conducted to help researchers translate findings into actionable outputs for partner institutions. These efforts aim to significantly boost utilization in the remaining quarters. 2nd Quarter 1. Worktext in General Mathematics for Grade 11 Students
Output Indicator(s)													
1. Number of research outputs completed within the year		3	4	6	6	19	11	20					1st Quarter Research Completed: 1. Attitudes and Experiences on Learning Management System (LMS) of Graduate Students during the COVID-19 Pandemic 2.An Android-Based Rice Leaf Infection Classifier (Rice) Using Machine Learning 3.Skills for the Digital Era: Is there a Digital Gap in the Province of Romblon 4.Strengthening Master Teachers' ICT Competencies to Achieve Sustainable Development Goals (SDG's) in Basic Education: A Strategic Initiative for Effective Intervention 5.Exploring Academic Operations: A Focus on the Implementation of Class Record Optimization and Automation System (CROAS) 6.Enhancing Haar Cascade Algorithm for Robust Detection of Facial Features in Complex Conditions Using Area Analysis and Adaptive Thresholding 7.Ethnobotanical Survey of Medicinal Plant in the selected barangays of Calatrava, Romblon, Philippines 8. Influences Of Educational and Personal Contexts on Self-Efficacy and Job Satisfaction of Public Elementary School Teachers 9.How Eco-Innovation Affects Sustainable Performance: A Systematic Review 10.AI in Government: Ethical Considerations for Transparent and Equitable Public Services 11.A Two-Tiered Case Analysis of Flexible Learning in Graduate Education at a Philippine State University: Advancing Strategic Curriculum 2nd Quarter Research Completed: 1. The Alphabet of Scaling

Department : State Universities and Colleges (SUCs)
Agency/Entity : Rombon State University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 047 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
													G2: Perspectives of Local Mountaineers on Perceived Risks, Tourist Satisfaction, and Experience at Mount Guiting-Guiting in Sibuyan Island 2. Development of a Comprehensive Ground Suitability Index for Building Construction: A Case Study 3. Student Perspectives on Learning in Rombon State University Graduate Programs: A Qualitative Inquiry into the Graduate Educational Experience 4. Investigating the Factors Affecting Research Performance of Hospitality Management Students at Rombon State University Towards the Attainment of Quality Research 5. GIS-based Identification of Flood Risk Zone in a Rural Municipality Using Fuzzy Analytical Hierarchy Process (FAHP) 6. Integrated Multi-Hazard Risk Assessment under Compound Disasters using Analytical Hierarchy Process (AHP) 7. Ground Calcium Carbonate as Soil Ameliorant for Acidic Soil 8. Socioeconomic Impact and Value Chain Dynamics of Seaweed Cultivation for Sustainable Livelihoods of Seaweed Farmers 9. Empowering Youth in Agriculture: Analyzing Engagement, Challenges, and Contributions to Sustainable Food Systems 10. Socio-Economic Profile and Financial Management of Fisherfolks in Looc, Rombon 11. Exploring Variability in Perceptions Regarding the Impact of Mobile Phones on Pupils' Academic Performance at Agpudlos Elementary School: Basis for Educational Evaluation 12. Bridging Confidence and Preparedness: A Quantitative Study on Self-Efficacy and Institutional Factors Affecting Licensure Examination Readiness among Pre-Service Teachers 13. Development and Evaluation of Idimas: An Interactive Documented Information Management System with Enhanced Security and Data Analytics Capabilities for Rombon State University Using Machine Learning and ISO 21001: 2018 Documented Information Management 14. Driving Behavior of Motorists Along Major Thoroughfares of Odiongan: Aid of Legislation 15. Bamboo-Laminated Student Desk Production 16. Preposition Card Game (Prep Up): A Pedagogical Tool for Preposition Mastery Among Struggling Grade Six English Learners 17. Ground Calcium Carbonate as Concrete Strength Enhancer 18. Larval Development of Monkey River Prawn Macrobrachium lar found in the streams of San Agustin, Rombon 19. Socioeconomic Profiles and Fishing Methods: Its Impact on the Productivity of Fisherfolks in Santa Fe, Rombon 20. Adaptation Strategies to Climate Variability used by Farming Household in the Province of Rombon (Adstrac)
2. Percentage of research outputs published													
in internationally-refereed or CHED													

Department : State Universities and Colleges (SUCs)
Agency/Entity : Romblon State University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 047 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
recognized journal within the year		2	2	3	3	10.00%	5.94% (6/101)	14.05% (17/121)					1st Quarter Published 1. Inclusive Decision Making: A Spotlight on Romblon State University's Approach to Achieving Participatory Model in University Governance 2. Exploring Variability in Perceptions Regarding the Impact of Mobile Phones on Pupils' Academic Performance at Agpudlos Elementary School: Basis for Educational Evaluation 3. Utilizing The Inherent Mathematical Knowledge Systems of Indigenous Communities in Addressing Societal and Ecological Issues for Sustainable Future 4. How Eco-Innovation Affects Sustainable Performance: A Systematic Review 5. A Two-Tiered Case Analysis of Flexible Learning in Graduate Education at a Philippine State University: Advancing Strategic Curriculum Innovation Towards Sustainable Quality Education (Sdg4) 6. Implementation of Area-Specific Action Plans (ASAP) for community-based MPAs in Cagayancillo, Palawan, Philippines: Funded Versus Not Funded 2023- 33 2024- 57 2025- 11 (Q1-completed) 6 research output published for Q1-2025. 6 published paper / 101 completed outputs with a percentage of 5.94 %
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
OO : Community engagement increased													
Outcome Indicator(s)													
1. Number of active partnerships with													
LGUs, industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of extension													
activities		2	2	3	3	10	9	3					1st Quarter 1. Driving Sustainable Communities with Solar Energy Infrastructure - 1 (Municipal Government of San Fernando, Romblon) 2. Implementation of Community projects related to health, education, environment, agriculture, and livelihood for betterment of the community - 6 (Barangay Government of Batiano, Odiongan, Romblon; Barangay Government of Budlong, Odiongan, Romblon; Barangay Government of Canduyong, Odiongan, Romblon; Barangay Government of Gabawan, Odiongan, Romblon; Barangay Government of Tumingad, Odiongan, Romblon; Barangay Government of Bangon, Odiongan, Romblon) 3. ISign: Promoting inclusivity of Sign Language in the Province of Romblon - 1 (Municipal Government of Romblon, Romblon) 4. I-PEACE 2.0: Integrated-People's Empowerment Against Crime Through Education - 1 (Barangay Government of Dofia Juana, San Agustin, Romblon) 2nd Quarter 1. Program RUTH:REDEEM UPLIFT, THRIVE, AND HOPE of Calatravanhon Widows through

Department : State Universities and Colleges (SUCs)
Agency/Entity : Romblon State University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 047 0000000

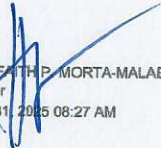
Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
													PsychoSocioeconomics Seminar/Training Workshops and Livelihood Projects - Municipal Government of Calatrava, Romblon - Barangay Government of San Roque, Calatrava, Romblon 2. REGROW: Restoring Ecosystems through Governance, Research, Outreach, and Wetland Management - Barangay Government of Pandan, Santa Fe, Romblon
Output Indicator(s)													
1. Number of trainees weighted by the													
length of training		350	900	1000	1500	3,750	1,595	1,380					1st Quarter: 1. College of Computing Multimedia and Digital Innovation - 72 2. Cajidiocan Campus - 238 3. Romblon Campus - 276 4. College of Business and Accountancy - 295 5. College of Education - 640 6. Calatrava Campus - 14 7. College of Engineering and Technology-16 8. San Agustin Campus-44 Total- 1,595 2nd Quarter: 1. College of Computing, Multimedia Arts and Digital Innovation- 377 2. College of Arts and Sciences-53 3. College of Engineering and Technology-212 4. College of Arts and Sciences-261 5. College of Philippines Studies and Cultural Sciences (RSU Calatrava)-232 6. CAFES-17 7. San Agustin Campus-95 8. Cajidiocan Campus-98 9. San Fernando Campus-98 10. San Andres Campus-19 Total-1,380 Mid-Year-2,975
2. Number of extension programs organized													
and supported consistent with the SUC's													
mandated and priority programs		3	3	3	3	12	38	5					Extension Programs: 1st Quarter 1. TALA (Tinig, Aral, at Lika sa Arte): Empowering Out-of-School Youths Through Community Literacy and Performing Arts Development 2. Community Development Through Electrical Engineering Technology: Design, Fabrication, Installation, and Demonstration of a Solar-Powered Portable Cellphone Charging Station for the Sibuyan Mangyan Tagabukid (SMT) Tribe in Sitio Layag, Brgy. Taclobo, San Fernando, Romblon 3. [Program]: Driving Sustainable Communities with Solar Energy Infrastructure 4. LETRA: Literacy Enhancement, Training, and Responsibility Awareness Project for Out-of-School Youths (Project 1: "Read to Succeed") 5. LAGO: Leveraging Agricultural Practices for Green Opportunities through Vermicomposting 6. iSign: Promoting Inclusivity of Sign Language in the Province of Romblon (Project 2 at Romblon, Romblon) 7. Technology Transfer and Maintenance Operation Procedures Training of the Developed Portable DC-Operated Tiger Grass Pollen Remover Machine for Tiger Grass Local Farmers 8. CAS CARES (Collaborative Academic Support for Civil

Department : State Universities and Colleges (SUCs)
Agency/Entity : Romblon State University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 047 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
													Service Aspirants through Review and Education for Success) 9. ECO-SwAMP: Ecological Solid Waste Management Capability Enhancement Program for Teachers, Student and Parents in Public Schools 10. POPOY: Creating Leaders and Volunteers through Organized Youth Sports 11. SHIELD: Support, Help, Information, Education, Leadership and Development to combat Cyberbullying among adolescents 12. Extension Training on Occupational Safety and 5s Practices 13. TABANG: Tulong at Alega sa Buhay, Ang NSTP Cagabay 14. Developing Materials Recovery Facility (MRF) for Plastic Bottle Waste Management 15. Safe Online Communication and Media Education (SOCMed): Be Smart, Be Safe 16. Program BULIG (Bridge to Unload the Least Indigenous Group and PWD) in Sitio Aguada, Barangay Talisay, Calatrava, Romblon and Sitio Maravilla, Pangulo, Calatrava, Romblon 17. (TINGUHA)Towards Integrated Guidance for Holistic Aquatic Sustainability: A Community-Based Sustainable Aquatic Environment Program (Project 1) 18. LAKAS: Larong Aktibo at Kasanayan sa Sailing Tradisyon 19. PAGE: Promoting Access to Growth in Education through Library and Reading Programs at Cabibihan Multi-Grade School 20. PROJECT ARIBA: Agricultural and Rural Improvement for Business Advancement (Phase 2) 21. Project EARTH: Empowering Agriculture and Rural Transformation for Holistic Business Advancement 22. I-CARE 2.0: Community Technology Awareness and Youth at Risk Empowerment 2.0 23. 5P's Project: Pag-Usbong ng Kasanayan sa Pagbasa, Pagkulang, at Pagguhit para sa Pagbabago 24. Banana Chips: Para sa Magandang Kalusugan at Pangkabuhayan 25. Project BASAHIN: Basa at Sulat ang Hangaring Ipalaganap natin 26. Binhi para sa Kinabuhi: Pagtatanim para sa Sariling Paglago 27. Project BULIG: Basa at Biliang, Unawain, Linangin, Isulat at Gamitin 28. Ctrl+Alt+Learn: Mastering Microsoft one Byte at a Time 29. Eduk-Aksyon: Edukasyon at Aksyon Para sa mga Out-of-School Youths at Day Care Children ng Barangay Tumungad 30. PADYAK AT PAG-BASA: Tungo sa Kaalaman at Kinabukasan 31. Pangabuhian: Roots of Prosperity, Empowering Life through Agriculture 32. DigiThink: Critical Thinking Skills for the Information Age 33. Fruity Veggie: Natural Healthy 34. DIGIT: Digital na Impormasyon at Gabay sa Inobasyon at Teknolohiya 35. Uswag para sa proyektong BIBU: Basahin, Isulat, Biliangin at Umabante tungo sa magandang hinaharap 36. Washwise: Empowering Communities through Homemade Detergents 37. LITERACELL: Education behind the Prison Cell 38. Click, Create, Connect: Mastering

Department : State Universities and Colleges (SUCs)
Agency/Entity : Romblon State University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 047 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
													Microsoft Office for Community Impact 2nd Quarter 1. AgriVenture: Cultivating Sustainable Living 2. Project SIG-ANG: Supportive and Informed Guidance for Raising Awareness, Nourishing, and Growth: A Community Engagement Initiative for Affordable and Accessible Nutrition 3. Restoring Ecosystems through Governance, Research, Outreach, and Wetland Management (REGROW) 4. TANGLAW: Transformative Actions Nurturing Growth, Learning, and Wisdom 5. PROJECT HOPE: Pride in Every Service: LGBT Hospitality Training Program
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance													
		15%	15%	30%	40%	100.00%	100%	100%					1st Quarter: 1. College of Engineering and Technology - 16/16 2. San Agustin Campus - 44/44

Prepared By: 
AR. HANNAH FAITH P. MORTA-MALABAY, UAP
Planning Officer
Date: July 31, 2025 08:27 AM

In coordination with:

PEVELY F. CAJARITO
Budget Officer
Date: July 31, 2025 08:27 AM

Approved By: 
MERLIN P. CATAJAY-MANI ED.D., CESE
University President
Date: